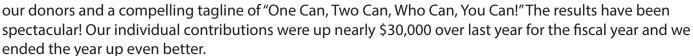


ONECAN FFFD®

New Fundraising Leads Changes at IFCS in 2019

Continuing our focus on being a fiscally responsible nonprofit, we made several changes last year to better promote our mission, raise funding and sharpen our program's focus on helping those in need.

Kicking off these changes is the introduction of our One Can Feed virtual fundraising campaign. Through this campaign, we provide a simple marketing message to



Next, we re-branded our food bank into the Market at IFCS. This helps convey a message of not just giving out free bags of food, but rather a more upscale shopping environment for our clients as well as a more trendy name for our donors to support.

Finally, we are changing up our fundraising events to provide better return on investment and are eliminating little used programs from our marketing materials to streamline our messaging.

Jennifer Serls [18-20]

Maritza Job [18-20]

World Wide

Money Exchange

David Zorn [18-20]

Retired

Jason Whyte [18-20]

Bank Manger

Community Volunteer

With your financial support, we can keep these changes moving forward to provide even more help, hope and dignity to families in need.

Board of Directors

PRESIDENT

Richard Cronenberger [14-19]

Retired Architect

TREASURER/FINANCE/ADMIN/PLANNING

Jeffrey Alm [18-20]

FirstBank Banking Officer

Bryant Burciaga [16-20]

Janus Henderson Richard VandeKoppel

[14-19] Retired Engineer

Emily Kuo [14-20]

Nurse

Allison Taggart Program Director

Todd McPherson

Tim Esterdahl Communications Director - Contract

Case Manager

Caitlee Mead Case Manager **Staff**

Sandra Blythe-Perry Executive Director

Development Director

Dinelle Cordova

Julie Mingo

Barb Mesa

Food and Clothing

Market Manager

Food and Clothing Market Assistant

Sarah Rutledge Associate Development Director

> Perian Cooper Accounting Clerk/ Admin Assistant



16,345



Low-Income Individuals Helped

428



Individuals received homeless prevention assistance \$105,240 total spent 6,088



Individuals received hunger prevention assistance \$584,130 total spent

Enrichment Programs

430 Individuals (118 families)



People benefited from Mother's Day Baskets -\$7,670 Total 319 Children/395 Children



Received new clothes, backpacks, school supplies -\$95,700 Total

Received backpacks and school supplies (Project Backpack) - \$29,625 Total



1,897 Individuals Benefited from Holiday Programs

Thanksgiving - 913 Individuals Adopt-A-Family/Senior - 884 Individuals Toy Give Away - 100 Children

Other Assistance



76 crime victims received assistance - \$45,936 Total



1,508 individuals received clothing - \$60,320 Total



862 individuals received rec passes to South Suburban and Englewood Recreation

4,342



Referrals were made to other organizations 1,711



Volunteers gave 6,049 hours

1,059,621



Total IFCS spent on helping families in need

IFCS' 12-Month Fundraising Efforts





Statement of Financial Position

As of August 31, 2019

Assets	
Current Assets	
Cash & cash equivalents	\$22,097
Investments	69,887
Prepaid Expenses	7,126
Gift certificates	12,254
Total Current Assets	111,364
Property and Equipment—net	46,037
Total Assets	<u>\$157,401</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	2,576
Accrued payroll liabilities	11,330
Deferred grants	13,726
Current portion of capital lease obligation	<u>5,142</u>
Total Current Liabilities	<u>32,774</u>
Capital Lease Obligation	12,349
Net Assets	
Without Donor Restrictions — undesignated	108,638
Without Donor Restrictions — designated	3,640
Total Unrestricted Net Assets	<u>112,278</u>
Total Net Assets	112,278
Total Liabilities and Net Assets	\$157,401

Statement of Activities

For the Year Ended August 31, 2019

	Without Donor Restrictions	With Donor Restrictions	Total
Support and Revenue			
Individual contributions	\$ 159,350	-	\$ 159,350
Community organizations	23,975	-	23,975
Corporate contributions	19,896	-	19,896
Foundation grants	36,421	-	36,421
Energy Outreach Colorado	42,000	-	42,000
County and municipal governments	156,964	-	156,964
Government grants - Homeless prevention programs	7,329	-	7,329
18th Judicial District - VALE income	54,500	-	54,500
Fundraising events (net of \$41,152 expenses)	182,156	-	182,156
Reimbursement income	10,784	-	10,784
Miscellaneous income	515	-	515
Interest income	3,490	-	3,490
Gain (Loss) on investment	2,854	-	2,854
Clothing sales	2,075	-	2,075
Release from restrictions	=	=	=
Total Revenue	702,309	=	702,309
In-kind contributions	918,508	-	918,508
Total Support and Revenue	1,620,817	_	1,620,817
Expenses			
Program services	1,387,761	-	1,387,761
Management and General	27,814	-	27,814
Fundraising	257,681	_	<u>257,681</u>
Total Expenses	<u>1,664,256</u>	Ξ	<u>1,664,256</u>
Change in Net Assets	(43,439)	-	(43,439)
Net Assets, beginning of period	<u>155,717</u>	Ξ	<u>155,717</u>
Net Assets, end of period	\$ 112,278	<u>:</u>	122,278