

MISSION STATEMENT

Integrated Family Community Services (IFCS) provides basic human services and enrichment programs to low-income people, using community resources. **IFCS** fosters self-sufficiency and respects the dignity of each client.

PANDEMIC PIVOT ALLOWS FOR SURGE IN SERVICES

In March of 2020, as COVID-19 began closing down large segments of society, **Integrated Family Community Services (IFCS)** never stopped. Even more clients arrived at our doors, many from **beyond traditional service areas**. Pandemic-related losses, coupled with uncertainties about work, school, healthcare, etc., caused financial strain on community households. Volunteers were forced to stay home for health and safety reasons, so **IFCS** restricted building access to staff. Next, they replaced traditional food drives with **bulk food purchases** to help prevent grocery store shortages and follow health guidelines to reduce human contact. By their prompt adaptation, **IFCS** expanded **Emergency Food Support Services** that effectively responded to the growing needs of the community. Many who visited **IFCS** had never previously needed assistance, and relayed that food support **eased their financial strain and helped stretch their budgets** to cover rent, utility bills, medications, and other pressing needs.

IFCS HELPED 22,727 LOW-INCOME INDIVIDUALS

1,059 NEW FAMILIES, INDIVIDUALS AND SENIOR CITIZENS CAME TO IFCS FOR ASSISTANCE



FOOD ASSISTANCE

17,034

Individuals received hunger prevention assistance

2,236

Individuals benefited from **IFCS Holiday Programs**, receiving food and gifts for Thanksgiving and Christmas

Thanksgiving **974** Individuals

Adopt-a-Family/ Senior..... **1,102** Individuals

Toy Give Away**160** Children



FINANCIAL ASSISTANCE

267

Individuals received homelessness prevention assistance

238

Children received new clothes, backpacks, and school supplies as part of the **Ready, Set, School! Program**

77

Crime victims received assistance

549

Individuals received clothing



WELLNESS ASSISTANCE

306

Individuals received recreation passes from South Suburban and Englewood Recreation



2,020

Referrals were made to other organizations



1,444

Volunteers gave **6,049** volunteer hours

IFCS SPENT A TOTAL OF \$2,746,872 HELPING FAMILIES IN NEED



Mark is a single father of four, now a proud grandfather of two. He has worked with Broadway Assistance Center in the past. He loves what we do at IFCS. Mark says we “go out of our way” to help people with backpacks and holidays. “Food is for everybody,” and coming to IFCS “doesn’t feel like begging.” “People come home with smiles on their faces.”



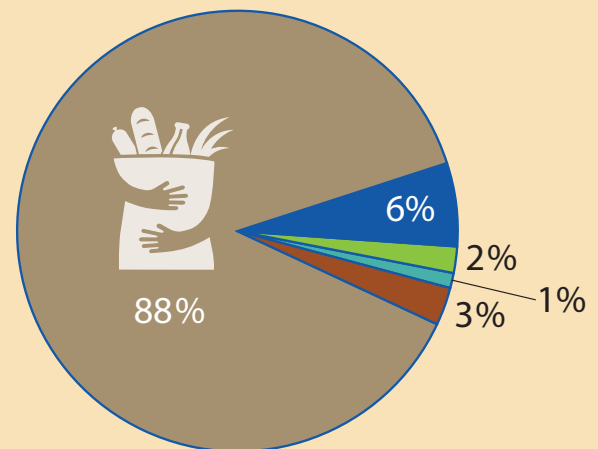
Crystal is a Native American, married woman whose family of 4 had been off food stamps for 3 years, until COVID hit. Her husband is a roofer and income is unpredictable, so they’ve had to go back on TANF and Food Stamps. Recently, Crystal was in a car accident that has prevented her from working and causes her daily pain. Having an infant has helped give their life more meaning and they are working to better their lives.

FACES OF IFCS



Cindy (pictured, right) was living in Texas working as a caregiver in a Senior Center. When she was laid off from her employment, she packed up her car and drove to Arvada to move in with her sister, Mona. Mona suffers from strokes and is on Disability. These two sisters stick together and try to make the best of a tough situation. They enjoy sitting at the kitchen table and squeezing oranges from IFCS to make fresh OJ. Together they’ve made apple pie and apple butter. They enjoyed finding new recipes together during lockdown.

COMMUNITY IMPACT



- Hunger Prevention
- Enrichment Programs
- Homeless Prevention
- Financial Assistance
- Other Assistance

STATEMENT OF ACTIVITIES

For the Year September 1, 2019 to August 31, 2020

STATEMENT OF FINANCIAL POSITION

As of August 31, 2020

ASSETS

Current Assets

Cash & cash equivalents.....	\$866,985
Investments.....	70,001
Other assets.....	3,682
Gift certificates.....	16,955

Total Current Assets..... \$957,623

Property and Equipment.....	59,057
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Total Assets..... \$1,016,680

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts Payable.....	\$10,813
Accrued payroll liabilities.....	13,243
Deferred event revenue.....	1,000
Deferred revenue.....	86,400
Current portion of capital lease obligation.....	7,068

Total Current Liabilities..... \$118,524

Capital Lease Obligation.....	28,272
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Net Assets

Without Donor Restrictions	
Undesignated.....	866,084
Designated.....	3,800

Total Net Assets

Without Donor Restrictions..... \$869,884

Total Net Assets..... \$869,884

Total Liabilities and Net Assets..... \$1,016,680

SUPPORT AND REVENUE

Without Donor
Restrictions

Individual contributions.....	\$827,689
Community organizations.....	85,226
Corporate contributions.....	66,341
Foundation grants.....	64,175
Energy Outreach Colorado.....	1,875
County and municipal governments.....	121,853
Government grants - Homeless & Hunger Prevention Programs.....	53,963
18th Judicial District - VALE income.....	52,204
Fundraising events (net of \$41,148 expenses).....	204,643
Reimbursement income.....	7,041
Interest income.....	1,857
Gain (loss) on investment.....	5,182
Clothing sales.....	1,950
Net assets released from restrictions.....	0

Total Revenue..... \$1,493,999

In-kind contributions..... \$2,284,227

Total Support and Revenue..... \$3,778,226

EXPENSES

Program services

Enrichment programs.....	2,594,420
General assistance.....	152,452
Total Program.....	\$2,746,872

Supporting services

Management and general.....	54,391
Fundraising.....	219,357
Total Expenses.....	\$3,020,620

Change in Net Assets..... \$757,606

Net Assets Beginning of Year..... \$112,278

Net Assets End of Year..... \$869,884



During COVID, we have seen the demand for food support increase by 1600%



Food support allows families to focus on other pressing budget items, and provides equal outcomes for all.



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- Board Member Jennifer Serls
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- Board MemberDavid Zorn
- Board MemberJason Whyte

SPONSORS



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- Associate Development Director Sarah Rutledge
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- Case Manager Caitlee Mead
- Food and Clothing Market ManagerBarb Mesa
- Food and Clothing Market AssistantJulie Mingo
- Accounting Clerk/Admin Assistant..... Perian Cooper
- Communications Director – Contract Tim Esterdahl