MISSION STATEMENT

Integrated Family Community Services (IFCS) provides basic human services and enrichment programs to low-income people, using community resources. IFCS fosters self-sufficiency and respects the dignity of each client.

PANDEMIC PIVOT ALLOWS FOR SURGE IN SERVICES

In March of 2020, as COVID-19 began closing down large segments of society, Integrated Family Community Services (IFCS) never stopped. Even more clients arrived at our doors, many from beyond traditional service areas. Pandemic-related losses, coupled with uncertainties about work, school, healthcare, etc., caused financial strain on community households. Volunteers were forced to stay home for health and safety reasons, so IFCS restricted building access to staff. Next, they replaced traditional food drives with bulk food purchases to help prevent grocery store shortages and follow health guidelines to reduce human contact. By their prompt adaptation, IFCS expanded Emergency Food Support Services that effectively responded to the growing needs of the community. Many who visited IFCS had never previously needed assistance, and relayed that food support eased their financial strain and helped stretch their budgets to cover rent, utility bills, medications, and other pressing needs.

IFCS HELPED 22,727 LOW-INCOME INDIVIDUALS

1,059 NEW FAMILIES, INDIVIDUALS AND SENIOR CITIZENS CAME TO IFCS FOR ASSISTANCE

FOOD ASSISTANCE

17,034
Individuals received hunger prevention assistance

2,236
Individuals benefited from IFCS Holiday Programs, receiving food and gifts for Thanksgiving and Christmas

Thanksgiving ...... 974 Individuals
Adopt-a-Family/ Senior............................. Individuals
Toy Give Away ........160 Children

FINANCIAL ASSISTANCE

267
Individuals received homelessness prevention assistance

238
Children received new clothes, backpacks, and school supplies as part of the Ready, Set, School! Program

77
Crime victims received assistance

549
Individuals received clothing

WELLNESS ASSISTANCE

306
Individuals received recreation passes from South Suburban and Englewood Recreation

2,020
Referrals were made to other organizations

1,444
Volunteers gave 6,049 volunteer hours

IFCS SPENT A TOTAL OF $2,746,872 HELPING FAMILIES IN NEED
Mark is a single father of four, now a proud grandfather of two. He has worked with Broadway Assistance Center in the past. He loves what we do at IFCS. Mark says we “go out of our way” to help people with backpacks and holidays. “Food is for everybody,” and coming to IFCS “doesn't feel like begging.” “People come home with smiles on their faces.”

Crystal is a Native American, married woman whose family of 4 had been off food stamps for 3 years, until COVID hit. Her husband is a roofer and income is unpredictable, so they’ve had to go back on TANF and Food Stamps. Recently, Crystal was in a car accident that has prevented her from working and causes her daily pain. Having an infant has helped give their life more meaning and they are working to better their lives.

Cindy (pictured, right) was living in Texas working as a caregiver in a Senior Center. When she was laid off from her employment, she packed up her car and drove to Arvada to move in with her sister, Mona. Mona suffers from strokes and is on Disability. These two sisters stick together and try to make the best of a tough situation. They enjoy sitting at the kitchen table and squeezing oranges from IFCS to make fresh OJ. Together they’ve made apple pie and apple butter. They enjoyed finding new recipes together during lockdown.
## STATEMENT OF ACTIVITIES
For the Year September 1, 2019 to August 31, 2020

### ASSETS

**Current Assets**
- Cash & cash equivalents: $866,985
- Investments: 70,001
- Other assets: 3,682
- Gift certificates: 16,955

**Total Current Assets**: $957,623

**Property and Equipment**: 59,057

**Total Assets**: $1,016,680

### LIABILITIES AND NET ASSETS

**Current Liabilities**
- Accounts Payable: $10,813
- Accrued payroll liabilities: 13,243
- Deferred event revenue: 1,000
- Deferred revenue: 86,400
- Current portion of capital lease obligation: 7,068

**Total Current Liabilities**: $118,524

**Capital Lease Obligation**: 28,272

**Net Assets**
**Without Donor Restrictions**
- Undesignated: 866,084
- Designated: 3,800

**Total Net Assets Without Donor Restrictions**: $869,884

**Total Liabilities and Net Assets**: $1,016,680

## STATEMENT OF FINANCIAL POSITION
As of August 31, 2020

### SUPPORT AND REVENUE

**Without Donor Restrictions**
- Individual contributions: $827,689
- Community organizations: 85,226
- Corporate contributions: 66,341
- Foundation grants: 64,175
- Energy Outreach Colorado: 1,875
- County and municipal governments: 121,853
- Government grants - Homeless & Hunger Prevention Programs: 53,963
- 18th Judicial District - VALE income: 52,204
- Fundraising events (net of $41,148 expenses): 204,643
- Reimbursement income: 7,041
- Interest income: 1,857
- Gain (loss) on investment: 5,182
- Clothing sales: 1,950
- Net assets released from restrictions: 0

**Total Revenue**: $1,493,999

**In-kind contributions**: $2,284,227

**Total Support and Revenue**: $3,778,226

### EXPENSES

**Program services**
- Enrichment programs: 2,594,420
- General assistance: 152,452

**Total Program**: $2,746,872

**Supporting services**
- Management and general: 54,391
- Fundraising: 219,357

**Total Expenses**: $3,020,620

**Change in Net Assets**: $757,606

**Net Assets Beginning of Year**: $112,278

**Net Assets End of Year**: $869,884
During COVID, we have seen the demand for food support increase by 1600%

Food support allows families to focus on other pressing budget items, and provides equal outcomes for all.

BOARD OF DIRECTORS

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Board Member ............................ Richard VandeKoppel
Board Member ............................... Emily Kuo
Board Member ............................... Jennifer Serls
Board Member ................................. Maritza Job
Board Member ................................. David Zorn
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Development Director ........................Todd McPherson
Associate Development Director .......... Sarah Rutledge
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Case Manager ................................. Caitlee Mead
Food and Clothing Market Manager ....... Barb Mesa
Food and Clothing Market Assistant ...... Julie Mingo
Accounting Clerk/Admin Assistant........ Perian Cooper
Communications Director – Contract .... Tim Esterdahl